



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, December 20<sup>th</sup> 2017

MONTHLY BUSINESS NOTICE  
(December 2017)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in November 2017, as well as our business plan in December 2017 as follow:

1. Business Performance Result in November, 2017

a. Commercial Power Production:

*(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83USD /million BTU)*

No	Content	Plan for November 2017	Result in November 2017	Actual Performance to Plan in November 2017 (%)	Accumulated up to November 2017	Accomplishment of 2017 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	435.36	383.85	88.17%	3.903.2	87.71%
2	Electricity Sales Revenue (VND billion)		651.10		6,066.6	93.63%

*(Calculated at the official USD/VND exchange rate on 13/12/2017)*

Notes :

- Actual gas price in November 2017 was set at 6.338 USD/million BTU.

b. Main Corporate Events in November 2017 :

- November 10<sup>th</sup>, disclosing the record date for shareholders' comment by text;
- November 10<sup>th</sup>, dialogue meeting with NT2's investors at Ho Chi Minh city;
- November 10<sup>th</sup>, NT2 sport event;
- November 13<sup>th</sup>, VSD reported record date and confirmed list of holder of record;
- From November 13<sup>th</sup> to November 15<sup>th</sup>, holding the workmanship test of PetroVietnam Power;
- From November 20<sup>th</sup> to November 22<sup>th</sup>, HSE training for NT2 staffs;



## 2. Business Plan for December, 2017

### a. Commercial Power Production in December

Commercial Electricity Output of December 2017 as per monthly business plan is 437.09 million kWh. By November 14<sup>th</sup>, NT2 has generated 250.58 million kWh, which is equivalent to 57.33% of its monthly business plan.

### b. Main Corporate Events Scheduled for December, 2017

- From December 01<sup>st</sup> to December 18<sup>th</sup>, NT2 traditional sport event;
- December 07<sup>th</sup>, fire fighting training;
- From December 15<sup>th</sup> to December 18<sup>th</sup>, Company culture training courses for NT2 staffs;
- From December 15<sup>th</sup> to 17<sup>th</sup>, electricity market training and business working visits to A0, A2 and other EVN power generating companies;
- December 23<sup>rd</sup>, the year end party and sport closing ceremony;

ON BEHALF OF GENERAL DIRECTOR



Ngô Đức Nhân

